

ANÁLISIS MENSUAL DEL EJERCICIO PRESUPUESTAL DE LOS INGRESOS CORRESPONDIENTE DE ENERO A MAYO 2019

CAPITULO	ENERO		FEBRERO		MARZO		ABRIL		MAYO		ACUMULADO	
	PLAN	REAL	PLAN	REAL	PLAN	REAL	PLAN	REAL	PLAN	REAL	PLAN	REAL
PUESTOS	210,270,334.16	217,345,373.57	42,718,260.46	50,345,287.93	30,100,553.46	43,933,043.97	23,073,032.98	27,583,615.37	27,407,954.71	37,405,277.86	333,570,135.77	376,612,598.70
CONTRIBUCIONES DE MEJORAS	18,171,231.70	23,522,129.41	2,830,085.70	2,416,844.58	1,537,381.76	1,524,343.70	855,675.01	680,688.29	686,603.87	864,419.93	24,080,978.04	29,008,425.91
INGRESOS	56,588,071.42	43,748,072.00	22,789,703.60	28,221,475.05	24,490,867.73	24,779,501.30	18,784,392.38	17,073,766.02	18,923,846.62	17,475,108.04	141,576,881.75	131,237,922.41
PRODUCTOS DE TIPO CORRIENTE	911,317.07	2,356,093.62	547,022.96	2,197,981.67	1,253,203.07	2,775,438.83	23,427,646.02	23,923,350.02	17,68,018.36	338,888.15	27,907,207.48	31,591,752.29
PROVECHAMIENTOS DE TIPO CORRIENTE	4,548,846.37	5,371,760.10	3,840,028.59	4,863,907.83	3,664,513.50	6,127,301.55	4,294,258.06	5,041,839.10	3,747,993.41	4,564,608.14	20,095,639.93	25,969,416.72
ARTICIPACIONES Y PARTICIPACIONES	121,596,260.55	93,743,916.00	127,567,915.36	169,501,893.28	141,639,383.91	220,904,136.28	126,328,901.16	93,370,245.00	126,989,401.72	239,769,281.34	644,121,862.70	817,289,471.90
INGRESOS DERIVADOS DE FINANCIAMIENTOS											60,000,000.00	
TOTAL	412,086,061.27	386,087,344.70	200,293,016.67	257,547,390.34	202,685,903.43	299,983,765.63	256,763,905.61	167,673,503.80	179,523,818.69	300,417,583.46	1,231,352,705.67	1,411,709,587.93